

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (114B070019) Consumer Advocate - Fund 0019
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration of the base budget allows participation in current levels of rate and energy efficiency proceedings. Not funding this level jeopardizes the Consumer Advocate's compliance with Iowa Code section 475A.	Appropriation	3,199,004	3,199,004
		FTE	18.00	18.00
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 3,137,588	\$ 3,199,004	\$ 3,199,004
Salary Adjustment		61,416	0	0
Total Appropriations		<u>\$ 3,199,004</u>	<u>\$ 3,199,004</u>	<u>\$ 3,199,004</u>
Total FTE		18.00	18.00	18.00